

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	12,193,716
Annual Unlinked Trips	3,991,166
Average Weekday Unlinked Trips	12,458
Average Saturday Unlinked Trips	11,363
Average Sunday Unlinked Trips	3,859

Service Supplied

Annual Vehicle Revenue Miles	2,838,590
Annual Vehicle Revenue Hours	196,047
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	81
Base Period Requirement	33

Financial Information

Fare Revenues Earned

\$2,204,660

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$2,204,660
Local Funds	( 17%)	1,667,390
State Funds	( 34%)	3,224,250
Federal Assistance	( 26%)	2,444,918
Other Funds	( 0%)	0
Total Operating Funds Expended		\$9,541,218

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	90,550
Other Funds	( 0%)	0
Total Capital Funds Expended		\$90,550

Summary of Operating Expenses

Salary, Wages and Benefits	\$93,936
Materials and Supplies	807,091
Purchased Transportation	8,640,191
Other Operating Expenses	0
Total Operating Expenses	\$9,541,218

Reconciling Cash Expenditures

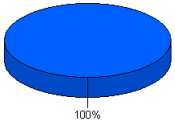
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$90,550	\$0	\$90,550
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	0	63	\$0	\$0	\$90,550	\$0	\$90,550

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,285,228	\$2,062,430	\$90,550	11,760,191	2,251,980	3,919,872	159,900	0.0	42	1.7	35	1.06	20%
Demand Response	\$1,255,990	\$142,230	\$0	433,525	586,610	71,294	36,147	N/A	39	4.6	28	N/A	39%

Performance Measures

Service Efficiency

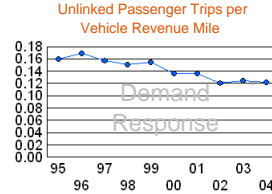
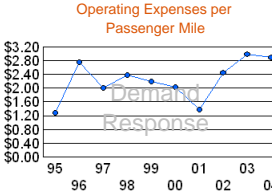
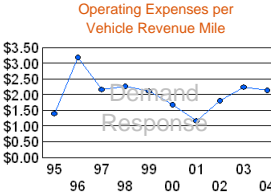
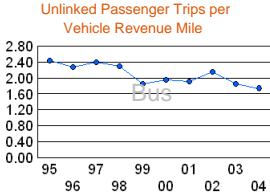
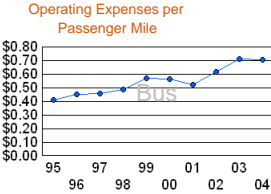
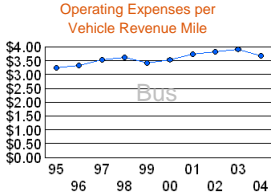
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$51.82
Demand Response	\$2.14	\$34.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.70	\$2.11
Demand Response	\$2.90	\$17.62

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.74	24.51
Demand Response	0.12	1.97



1 Excludes data for purchased transportation reported separately